

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Department – Vijayawada Municipal Corporation – Replacement of the existing Sewerage Treatment Plant (STP) with new plant at Singh Nagar in Vijayawada Municipal Corporation under Sub-Mission on Urban Infrastructure and Governance under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) with the funding pattern among Central Government, State Government. and Vijayawada Municipal Corporation at a cost of Rs.2402.00 lakhs – **Revised** – Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 1563

Date: 19.11.2008
Read the following:

1. G.O.Rt.No.90, MA, dated 22.1.2007.
2. From Commissioner, Vijayawada Municipal Corporation, Lr.Roc.No.E9-64037/2006, 30.7.2008, 29.8.2008 & 3.10.2008.

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ORDER:

In the G.O. 1st read above, Government have accorded Administrative Sanction for “Replacement of the existing Sewerage Treatment Plant (STP) with new plant at Singh Nagar” in Vijayawada Municipal Corporation under Sub-Mission on Urban Infrastructure and Governance under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.949.00 lakhs (Rupees Nine Hundred and Forty Nine Lakhs only) as per the funding pattern among Central Government, State Government. and Vijayawada Municipal Corporation as follows:

(Rs. in lakhs)

Sl. No.	Name of the Project/work	Total project Cost	GOI Share (50%)	State Share (20%)	GVMC Share (30%)
1.	Replacement of the existing Sewerage Treatment Plant (STP) with new plant at Singh Nagar	949.00	474.50	189.80	284.70
	Total:	949.00	474.50	189.80	284.70

2. In the reference 2nd read above the Commissioner, Vijayawada Municipal Corporation has submitted that the estimate for the 40 MLD Sewerage Treatment Plant at Singnagar has been prepared with the present rates based on the recent lowest rates, quotations and the market rates and the cost as been increase due to the following reasons.

1. Increase in the cost of materials.
2. Increase in labour cost
3. Increase in Mechanical and Electrical items

3. Further the VMC has submitted that the clear justification for increase of the project cost and informed that the cost of above project is arrive based on the increase in following SSR and increase amount of Rs.1453.00 lakhs (i.e., Rs.2402.00 Lakhs – 949.00 lakhs) will be met from the VMC general funds and requested the Government to issue revised orders with a total project cost of Rs.2402.00 lakhs.

Sl. No.	Year of SSR	Approximate % increase in SSR	Estimate value Rs.Cr.
1.	2006-07	--	19.85
2.	2007-08	10%	21.835
3.	2008-09	20%	24.02

4. Government after careful examination of the proposal of Vijayawada Municipal Commissioner, hereby accord Revised Administrative Sanction for “Replacement of the existing Sewerage Treatment Plant (STP) with new plant at Singh Nagar” in Vijayawada Municipal Corporation under Sub-Mission on Urban Infrastructure and Governance under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.2402.00 lakhs (Rupees Two thousand Four Hundred and Two Lakhs only) as per the funding pattern among Central Government, State Government. and Vijayawada Municipal Corporation as follows:

(Rs. in lakhs)

Sl. No.	Name of the Project/work	Total project Cost	GOI Share	State Share	GVMC Share
1.	Replacement of the existing Sewerage Treatment Plant (STP) with new plant at Singh Nagar	2402.00 (Original cost Rs.949.00 + increased cost Rs.1453.00 lakhs)	474.50	189.80	1737.70 (Rs.284.70 + Rs.1453.00 increased cost)
	Total:	2402.00	474.50	189.80	1737.70

5. The Commissioner, Vijayawada Municipal Corporation shall enter into the loan agreement (MOA) and complete the other formalities in the documents prescribed by the Managing Director, Andhra Pradesh Urban Financial and Infrastructure Development Corporation Limited, Hyderabad.

6. The Commissioner, Vijayawada Municipal Corporation is directed to implement the concerned Urban Reforms Agenda and submit monthly progress reports to the MD, APUFIDC Ltd., Hyderabad under intimation to Government.

7. The Commissioner, Vijayawada Municipal Corporation shall deposit the amount in a separate account as per Government of India guidelines and ensure that there shall not be any diversion of funds in any circumstances.

8. The Commissioner, Vijayawada Municipal Corporation shall submit the expenditure particulars and Utilization Certificate and Monthly Progress Reports to MD, APUFIDC Ltd., Hyderabad and Government monthly.

9. The Commissioner, Vijayawada Municipal Corporation and Managing Director Andhra Pradesh Urban Finance and Infrastructure Development Corporation Limited shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PUSHPA SUBRAHMANYAM
SECRETARY TO GOVERNMENT &
COMMISSIONER, UPA

To
The Commissioner, Vijayawada Municipal Corporation, Vijayawada.
The Managing Director, APUFIDC Ltd., Hyderabad.
Copy to:
The P.S. to M (MA&UD).
The P.S. to Secretary to Government (V).
The S.O., TC Section, MA&UD Dept.
The S.O., F Section , MA&UD Dept.
SF/SC

//FORWARDED BY ORDER//

RESEARCH OFFICER